

## ***River Walk Park, Phase I***

### **Budget Narrative**

Cost estimates for construction and project management are based on recent trail construction and restoration projects, and are expected to be very accurate. Estimating process follows procedures established by California State Parks and Alaska Trails.

### **Trail Construction**

Construction of ~1.5 miles of X-C Ski trail (DPOR Class 3), to include clearing, construction and finish. Happy Trails Inc (HT), estimate at \$9.50/lineal foot. See attached quote.

### **Other**

Project management and grant administration will be conducted by Stray Dogs LLC (SD); estimate @ 3% of construction costs, actual charge will be at an hourly rate. See attached quote.

Trail Diagram: Stray Dogs LLC; estimate @ \$0.20/lineal ft, actual charge will be at an hourly rate. See attached quote.

## **Class 3**

